



Annual Work Plan



Project details	
Project Name	Increased Access to Water, Improved Livestock Production and Post-Draught Food Security
Country	Bolivia
IP	
IP support cost %	
Starting date	15/03/2018
Ending date	31/08/2021

Total amount approved	
Approved Grant	500,000.00
UNDP GMS (5 %)	23,809.52
Total amount to be included in the AWP	
Programmable	54,399.86
IP support Cost	-

Year: 2021													
Project (former Award)													
Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Account	Budget Descr	Unit Price	Quantity	Unit Measure (rate,days,month, Lump sum, etc)	Annual Budget	
Output 1													
Water wells drilled for Ranchers Associations and urban, rural and indigenous	Well drilling	15/3/2018	31/8/2021	UNDP	55021	UNDP	72600		Grants	48,000.00	1	Lump sum	48,000.00
				UNDP	55021	UNDP	72200		Equipment and furniture	2,400.00	1	Lump sum	2,400.00
				UNDP	55021	UNDP	71600		Travel	1,000.00	1	Lump sum	1,000.00
				UNDP	55021	UNDP	75100		Facilities & Administration	2,590.47	1	Lump sum	2,590.47
				UNDP	55021	UNDP	74500		Miscellaneous Expenses	409.39	1	Lump sum	409.39
TOTAL Output 1										54,399.86			54,399.86
Output 2													
Increased capacities to assess the impact of the drought with updated information and design of recovery and resilience measures.	Capacity building	15/3/2018	31/8/2021	UNDP	55021	UNDP	75700		Training, Workshops and Confer.	0.00	1	Lump sum	0.00
				UNDP	55021	UNDP	71600		Travel	0.00	1	Lump sum	0.00
				UNDP	55021	UNDP	75100		Facilities & Administration	0.00	1	Lump sum	0.00
				UNDP	55021	UNDP	74500		Miscellaneous Expenses	0.00	1	Lump sum	0.00
TOTAL Output 2										0.00			0.00
Grand Total										54,399.86			54,399.86

Instructions: **CERTIFICATION**
 The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
 The funding request shown above represents estimated expenditures as per AWP and itemized estimate Cost

Date Submitted: _____ Signature: Rocio Chain Name: Rocio Chain Title: Program Officer

NOTES: